

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tallahassee, FL	
Square Miles	114
Population	204,260
Population Ranking out of 465 UZAs	150
Other UZAs Served	

Service Area Statistics

Square Miles	101
Population	156,703

Service Consumption

Annual Passenger Miles	10,675,892
Annual Unlinked Trips	4,191,255
Average Weekday Unlinked Trips	15,138
Average Saturday Unlinked Trips	5,439
Average Sunday Unlinked Trips	1,282

Service Supplied

Annual Vehicle Revenue Miles	2,027,175
Annual Vehicle Revenue Hours	169,959
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	78
Base Period Requirement	42

Financial Information

Fare Revenues Earned

\$3,191,787

Sources of Operating Funds Expended

Fare Revenues	( 32%)	\$3,191,787
Local Funds	( 48%)	4,875,725
State Funds	( 9%)	891,695
Federal Assistance	( 9%)	870,464
Other Funds	( 2%)	228,511

Total Operating Funds Expended \$10,058,182

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	181,229
Other Funds	( 0%)	0

Total Capital Funds Expended \$181,229

Summary of Operating Expenses

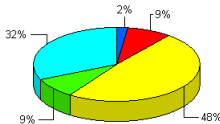
Salary, Wages and Benefits	\$6,006,582
Materials and Supplies	1,324,687
Purchased Transportation	123,456
Other Operating Expenses	2,603,457
Total Operating Expenses	\$10,058,182

Reconciling Cash Expenditures \$0

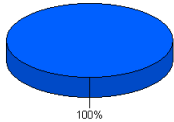
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$42,181	\$18,805	\$120,243	\$0	\$181,229
Demand Response	10	3	\$0	\$0	\$0	\$0	\$0
Total	59	3	\$42,181	\$18,805	\$120,243	\$0	\$181,229

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,759,320	\$2,732,200	\$181,229	10,350,625	1,699,225	4,140,250	144,187	0.0	58	9.0	49	1.17	18%
Demand Response	\$1,298,862	\$459,587	\$0	325,267	327,950	51,005	25,772	N/A	20	5.4	13	N/A	54%

Performance Measures

Service Efficiency

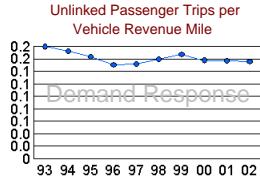
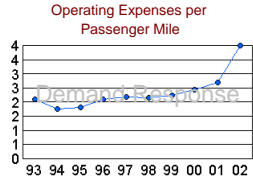
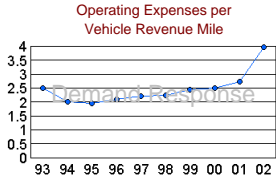
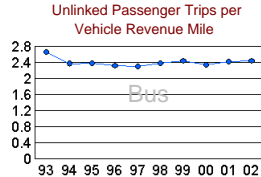
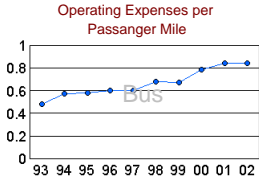
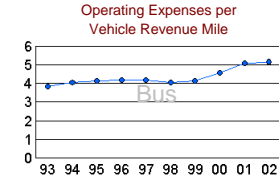
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.15	\$60.75
Demand Response	\$3.96	\$50.40

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$2.12
Demand Response	\$3.99	\$25.47

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.44	28.71
Demand Response	0.16	1.98



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service